





**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE PAPAYAL  
 NRO. IDENTIFICACIÓN : 301815

FF/Rb	Codigo del Item	Tipo	Clasificador de Gastos	Actividad Operativa	Unidad de Medida	Meda	Precio Unitario	CANTIDAD Y/O VALORES																	
								2025		2026		2027		2028		Semestre 1		Semestre 2		Semestre 1		Semestre 2			
								Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/	Cantidad	Valor Total S/		
716000010214	B	BOLIGRAFO	(LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO	UNIDAD	2.800000		1.00	280.00	100.00	380.00	90.00	100.00	100.00	90.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00		
716000040138	B	LAPIZ NEGRO	GRADO 2B CON BORRADOR	UNIDAD	1.000000		113.00	33.00	33.00	33.00	113.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	
716000080405	B	PLUMON PARA PIZARRA	ACRILICA PUNTA GRUESA COLOR ROJO	UNIDAD	4.000000		47.00	188.00	26.00	104.00	47.00	188.00	26.00	104.00	47.00	188.00	26.00	104.00	47.00	188.00	26.00	104.00	47.00	188.00	
716000060421	B	PLUMON PARA PIZARRA	ACRILICA PUNTA GRUESA COLOR AZUL	UNIDAD	4.000000		216.00	864.00	26.00	104.00	216.00	864.00	26.00	104.00	216.00	864.00	26.00	104.00	216.00	864.00	26.00	104.00	216.00	864.00	
716000060423	B	PLUMON PARA PIZARRA	ACRILICA PUNTA GRUESA COLOR NEGRO	UNIDAD	4.000000		156.00	624.00	26.00	104.00	156.00	624.00	26.00	104.00	156.00	624.00	26.00	104.00	156.00	624.00	26.00	104.00	156.00	624.00	
716000060443	B	PLUMON RESALTADOR	PUNTA GRUESA-BISELADA COLOR AMARILLO	UNIDAD	4.000000		116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	
716000060582	B	PLUMON DE TINTA	INDELEBLE PUNTA SUPER FINA COLOR AZUL	UNIDAD	4.000000		116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	
716000060584	B	PLUMON DE TINTA	INDELEBLE PUNTA SUPER FINA COLOR NEGRO	UNIDAD	4.000000		116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	26.00	104.00	116.00	464.00	
7160000900054	B	TAMPON CON CUBIERTA	DE PLASTICO TAMAÑO GRANDE COLOR AZUL	UNIDAD	5.000000		11.00	55.00	2.00	10.00	11.00	55.00	2.00	10.00	11.00	55.00	2.00	10.00	11.00	55.00	2.00	10.00	11.00	55.00	
7172000160013	B	TINTA PARA TAMPON	X 30 ml APROX. COLOR AZUL	UNIDAD	1.000000		18.00	18.00	2.00	36.00	18.00	18.00	2.00	36.00	18.00	18.00	2.00	36.00	18.00	18.00	2.00	36.00	18.00	18.00	
717200050227	B	PAPEL BOND	75 g TAMAÑO A4	UNIDAD	8.000000		9.00	72.00	2.00	18.00	9.00	72.00	2.00	18.00	9.00	72.00	2.00	18.00	9.00	72.00	2.00	18.00	9.00	72.00	
717200140225	B	CUADERNO DE CARGO	EMPASTADO TAMAÑO A4 X 200 HOJAS	UNIDAD	8.000000		11.25	90.00	2.00	22.50	11.25	90.00	2.00	22.50	11.25	90.00	2.00	22.50	11.25	90.00	2.00	22.50	11.25	90.00	
717200170072	B	PAPEL LUSTRE	DE 38 cm X 63.9 cm COLOR AZUL	UNIDAD	2.000000		336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	
717200170073	B	PAPEL LUSTRE	DE 38 cm X 63.9 cm COLOR ROJO	UNIDAD	2.000000		336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	
717200170077	B	PAPEL LUSTRE	DE 38 cm X 63.9 cm COLOR VERDE	UNIDAD	2.000000		336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	
717200170078	B	PAPEL LUSTRE	DE 38 cm X 63.9 cm COLOR CELESTE	UNIDAD	2.000000		336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	13.00	4068.00	336.00	672.00	
718500050051	B	CLIP MARIPOSA	DE METAL 35 mm X 50	UNIDAD	1.000000		78.00	78.00	1.00	78.00	78.00	78.00	1.00	78.00	78.00	78.00	1.00	78.00	78.00	78.00	1.00	78.00	78.00	78.00	
718500050055	B	CLIP MARIPOSA	DE METAL 40 mm X 50	UNIDAD	1.000000		8.50	8.50	1.00	8.50	8.50	8.50	1.00	8.50	8.50	8.50	1.00	8.50	8.50	8.50	1.00	8.50	8.50	8.50	
718500080118	B	GRAPA	266 X 5000	UNIDAD	6.000000		110.00	660.00	1.00	110.00	110.00	660.00	1.00	110.00	110.00	660.00	1.00	110.00	110.00	660.00	1.00	110.00	110.00	660.00	
718500100017	B	SUJETADOR PARA PAPEL	(TIPO FASTENER) DE METAL	UNIDAD	8.000000		328.00	2624.00	9.00	2952.00	328.00	2624.00	9.00	2952.00	328.00	2624.00	9.00	2952.00	328.00	2624.00	9.00	2952.00	328.00	2624.00	
718500100021	B	SUJETADOR PARA PAPEL	(TIPO FASTENER) DE METAL	UNIDAD	10.000000		480.00	4800.00	24.00	2304.00	480.00	4800.00	24.00	2304.00	480.00	4800.00	24.00	2304.00	480.00	4800.00	24.00	2304.00	480.00	4800.00	
2.3.2.7.1.99	OTROS SERVICIOS SIMILARES							37.00	148.00	17.00	68.00	37.00	148.00	17.00	68.00	37.00	148.00	17.00	68.00	37.00	148.00	17.00	68.00	37.00	148.00
071100380305	S	SERVICIO DE ASISTENCIA	TECNICA ADMINISTRATIVA	SERVICIO			14,700.00	14,700.00		14,700.00	14,700.00	14,700.00		14,700.00	14,700.00	14,700.00		14,700.00	14,700.00		14,700.00	14,700.00		14,700.00	
071100431207	S	SERVICIO DE AUXILIAR	ADMINISTRATIVO	SERVICIO			14,700.00	14,700.00		14,700.00	14,700.00	14,700.00		14,700.00	14,700.00	14,700.00		14,700.00	14,700.00		14,700.00	14,700.00		14,700.00	
							29,400.00	29,400.00		29,400.00	29,400.00	29,400.00		29,400.00	29,400.00	29,400.00		29,400.00	29,400.00		29,400.00	29,400.00		29,400.00	
							20,400.00	20,400.00		20,400.00	20,400.00	20,400.00		20,400.00	20,400.00	20,400.00		20,400.00	20,400.00		20,400.00	20,400.00		20,400.00	
							49,800.00	49,800.00		49,800.00	49,800.00	49,800.00		49,800.00	49,800.00	49,800.00		49,800.00	49,800.00		49,800.00	49,800.00		49,800.00	
							20,400.00	20,400.00		20,400.00	20,400.00	20,400.00		20,400.00	20,400.00	20,400.00		20,400.00	20,400.00		20,400.00	20,400.00		20,400.00	
							40,800.00	40,800.00		40,800.00	40,800.00	40,800.00		40,800.00	40,800.00	40,800.00		40,800.00	40,800.00		40,800.00	40,800.00		40,800.00	
							81,600.00	81,600.00		81,600.00	81,600.00	81,600.00		81,600.00	81,600.00	81,600.00		81,600.00	81,600.00		81,600.00	81,600.00		81,600.00	
							163,200.00	163,200.00		163,200.00	163,200.00	163,200.00		163,200.00	163,200.00	163,200.00		163,200.00	163,200.00		163,200.00	163,200.00		163,200.00	
							326,400.00	326,400.00		326,400.00	326,400.00	326,400.00		326,400.00	326,400.00	326,400.00		326,400.00	326,400.00		326,400.00	326,400.00		326,400.00	
							652,800.00	652,800.00		652,800.00	652,800.00	652,800.00		652,800.00	652,800.00	652,800.00		652,800.00	652,800.00		652,800.00	652,800.00		652,800.00	
							1,305,600.00	1,305,600.00		1,305,600.00	1,305,600.00	1,305,600.00		1,305,600.00	1,305,600.00	1,305,600.00		1,305,600.00	1,305,600.00		1,305,600.00	1,305,600.00		1,305,600.00	
							2,611,200.00	2,611,200.00		2,611,200.00	2,611,200.00	2,611,200.00		2,611,200.00	2,611,200.00	2,611,200.00		2,611,200.00	2,611,200.00		2,611,200.00	2,611,200.00		2,611,200.00	
							5,222,400.00	5,222,400.00		5,222,400.00	5,222,400.00	5,222,400.00		5,222,400.00	5,222,400.00	5,222,400.00		5,222,400.00	5,222,400.00		5,222,400.00	5,222,400.00		5,222,400.00	
							10,444,800.00	10,444,800.00		10,444,800.00	10,444,800.00	10,444,800.00		10,444,800.00	10,444,800.00	10,444,800.00		10,444,800.00	10,444,800.00		10,444,800.00	10,444,800.00		10,444,800.00	
							20,889,600.00	20,889,600.00		20,889,600.00	20,889,600.00	20,889,600.00		20,889,600.00	20,889,600.00	20,889,600.00		20,889,600.00	20,889,600.00		20,889,600.00	20,889,600.00		20,889,600.00	
							41,779,200.00	41,779,200.00		41,779,200.00	41,779,200.00	41,779,200.00		41,779,200.00	41,779,200.00	41,779,200.00		41,779,200.00	41,779,200.00		41,779,200.00	41,779,200.00		41,779,200.00	
							83,558,400.00	83,558,400.00		83,558,400.00	83,558,400.00	83,558,400.00		83,558,400.00	83,558,400.00	83,558,400.00		83,558,400.00	83,558,400.00		83,558,400.00	83,558,400.00		83,558,400.00	
							167,116,800.00	167,116,800.00		167,116,800.00	167,116,800.00	167,116,800.00		167,116,800.00	167,116,800.00	167,116,800.00		167,116,800.00	167,116,800.00		167,116,800.00	167,116,800.00		167,116,800.00	
							334,233,600.00	334,233,600.00		334,233,600.00	334,233,600.00	334,233,600.00		334,233,600.00	334,233,600.00	334,233,600.00		334,233,600.00	334,233,600.00		334,233,600.00	334,233,600			


**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE PAPAYAL

NRO. IDENTIFICACIÓN : 301615

FFIRb	Código del ítem	Tipo	Descripción del ítem	Actividad Operativa	Meta	CANTIDAD Y/O VALORES											
						2024		2025		2026		2027		2028		2029	
						Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2	Semestre 1	Semestre 2		
						Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total	Cantidad	Valor Total		
						519,283.20	503,028.70	507,733.20	498,841.70	507,729.20	498,837.70	507,729.20	498,837.70	507,729.20	498,837.70		
<b>TOTAL GENERAL S/</b>															0.00		

La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad, en representación de la Entidad u organización de la entidad, se suscribe:

  
**MUNICIPALIDAD DISTRITAL DE PAPAYAL**  
 ALCAIDE  
**Elmer Alberto Saavedra Reyes**  
 ALCAIDE

  
 Gerardo Saavedra  
 CAP. SUB GERENTE  
 LOGÍSTICA Y CONTROL PATRIMONIAL

Firma 2: Titular de la Entidad u organización de la entidad, o por el funcionario a quien se le hubiera delegado dicha facultad.